

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 221

CONSTITUENCY: WEBUYE EAST

FINANCIAL YEAR: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	New
3	Casual labor and Internship	Payment of Casual labor and Internship	135,000.00	New
4	Contractual employees	Payment for Contractual employees	2,013,030.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
6	Daily Subsistence Allowance	Daily Subsistence Allowance	720,000.00	New
7	Electricity Charges	Payment of Electricity Charges	50,000.00	New
8	General Office Supplies	Payment for General Office Supplies	300,000.00	New
9	Gratuity-contractual employees	Payment for Gratuity-contractual employees	416,026.00	New
10	House allowance	House allowance	361,800.00	New

11	Leave allowance	Payment for Leave allowance	40,000.00	New
12	Legal Dues/fees, Arbitration and Compensation Payments	Legal Dues/fees, Arbitration and Compensation Payments	100,000.00	New
13	Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses - Motor Vehicles	220,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	50,000.00	New
15	Motor Vehicle Insurance	Payment for Motor Vehicle Insurance	170,000.00	New
16	NGCDFC allowance	Payment of NGCDFC allowance	832,000.00	New
17	Employer contribution to NSSF	Payment for Employer contribution to NSSF	129,600.00	New
18	Other committee expenses	Payment for Other committee expenses	366,000.00	New
19	Other Fuels (wood, charcoal, cooking gas)	Payment for Other Fuels (wood, charcoal, cooking gas)	25,000.00	New
20	Publishing and Printing Services	Payment for Publishing and Printing Services	60,091.00	New
21	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	30,000.00	New
22	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
24	Internet Connections	Internet Connections	50,000.00	New

25	Sundry Items (airport tax, taxis,)	Sundry Items (airport tax, taxis,)	80,000.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone and Mobile Phone Service	125,000.00	New
28	Transport allowance	Payment of Transport allowance	342,000.00	New
29	Travel Costs (airlines, bus,railway, mileage allowances)	Payment for Travel Costs (airlines,bus, railway, mileage allowances)	300,000.00	New
30	Water & sewerage charges	Payment for Water & sewerage charges	25,000.00	New
31	Purchase of two HP Laptop Computers	Purchase of two HP Laptop Computers	270,000.00	New
32	Bursary Secondary Schools	Payment of Bursary Secondary Schools	22,032,603.00	New
33	Bursary Special Institutions	Bursary award to Special Institutions students	2,000,000.00	New
34	Bursary Tertiary Institutions	Payments of Bursary Tertiary Institutions awards to students	15,000,000.00	New
35	NG-CDFC Social Security Programmes	Payment for NG-CDFC Social Security Programmes	1,200,000.00	New
36	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

			55,749,340.00	
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
3	Other committee expenses	Payment of Other committee expenses	550,000.00	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New
5	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
6	Travel Allowance on training	Payment of Travel Allowance	250,000.00	New
7	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
8	Accommodation - Domestic Travel	Payment for Accommodation - Domestic Travel	700,000.00	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	900,000.00	New
11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	104,273.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance	416,000.00	New

14	Other committee expenses	Payment of Other committee expenses	420,000.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
16	Travel Allowance on training	Payment of Travel Allowance on training	200,000.00	New
17	Bakisa Girls Secondary School	Supply and plant assorted tree seedlings Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000, 50 gravellier and 50 jacaranda trees @ Kshs. 100 - 10,000 and Fruit trees - 25 Avacados and 25 Mangoes - @ Kshs. 300 - 15,000. Land preparation to be by the students, manure and protection of the seedlings @ Kshs. 11,500.	56,500.00	New
18	Friends Secondary School Khamoto	Supply and plant assorted tree seedlings Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs.21,500.	56,500.00	New
19	Katumi CEB Primary School	Supply and plant assorted tree seedlings Wind breakers of Pines/Eucalyptus - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs.21,500.	56,500.00	New

20	Lufwindiri DEB Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000.00	New
21	Silungai FYM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000 purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000.00	New
22	Sirende SA Primary School	Supply and plant assorted tree seedlings Wind breakers of Pines/Grevillea - 200 trees @ Kshs. 100 - 20,000 and 50 Fruit trees - Ovacados/Mangoes - @ Kshs. 300 - 15,000. Land preparation, manure and protection of the seedlings @ Kshs.21,500.	56,500.00	New
23	Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament (Kshs.732,849) and the winning teams to be awarded with trophies, balls, goal nets and games kits(Kshs.1,554,000). Pay Football Kenya Federation affiliation fee (Kshs. 40,000).	2,326,849.00	New

24	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
25	Kakimanyi SDA Primary School	Construction to completion of 2 classrooms.	3,000,000.00	New
26	Katumi CEB Primary School	Construction to completion of 2 classrooms.	3,000,000.00	New
27	Lugulu PAG Primary School	Completion of construction of 3 No. Classrooms: Re-roofing, External plastering, Terrazzo Floor screed, painting, electrical wiring and fitting @ Kshs.1,300,000 and completion of construction of 3 No. classrooms: external keying, Pavement slab, Electrical wiring and fittings, glazing of windows, Terrazzo flooring, painting, fascia board and branding works @ Kshs.1,000,000	2,300,000.00	Ongoing
28	Makemo RC Primary School	Completion of construction of 2 classrooms: pre-coated iron sheets, Water drainage input at substructure level, Stone walling, Terazzo floor finish with electrical wiring and fittings Terrazzo floor finishes, painting works and branding.	600,000.00	Ongoing

29	Masindu FYM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000, purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000.00	New
30	Nabuyole PEFA Primary School	Completion of construction of a storey building of 6 No. Classrooms and an ablution block (7 No. Door): landscaping, plastering, painting and branding.	1,000,000.00	Ongoing
31	Nzoia RC Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
32	Sirende SA Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
33	Sango DEB Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
34	Wandabwa FYM Primary School	Construction to completion of 2 blocks of exhaustible pit latrines (3 doors per block) with one door each to accommodate persons with disability @Kshs.1,020,000, purchase and installation of two 2000litres water tank for each block @Kshs.80,000 and construction to completion of a urinal for boys @Kshs.100,000	1,200,000.00	New

35	Bakisa Girls Secondary School	Construction up to first floor slab of a storey tuition block comprising of 4 No. classrooms and an administration block containing 4 offices and a staff room. (phase 1) – Excavation of foundation works, casting of substructure slab, walling, laying of first floor slab, purchase of 2No. 5,000 litres water tanks @ Kshs. 100,000 one below and another on a suspended concrete slab @Kshs.60,000.	10,000,000.00	New
36	Friends Secondary School Khamoto	Construction to completion of 2 classrooms	3,000,000.00	New
37	Friends Secondary School Muji	Construction up to first floor slab of a storey tuition block comprising of 4 No. classrooms and an administration block containing 4 offices and a staff room. (phase 1) – Excavation of foundation works, casting of substructure slab, walling, laying of first floor slab, purchase of 2No. 5,000 litres water tanks @ Kshs. 100,000 one below and another on a suspended concrete slab @Kshs.60,000.	10,000,000.00	New
38	Sinoko Secondary School	Construction to completion of a 2 floor tuition block comprising of 4 No. Offices with staffroom, 4 door ablution block with one door for persons with disabilities at the ground floor and Modern library with 3 roomed offices on the First floor: excavation of foundation works, casting of substructure slab, walling, laying of first floor slab, purchase of 2No. 5,000 litres water tanks @ Kshs. 100,000 one below and another on a suspended concrete slab @Kshs. 60,000.	10,000,000.00	New

39	Webuye East Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Webuye East Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
40	Misikhu Police Station	Construction to completion of a 4 roomed office, armoury and 4 cells for adult Male and Juvenile, adult Female and juvenile with each cell having an in-build toilet and bathroom which will accommodate PWDs. Purchase a 5,000 litres water tank @ Kshs. 50,000 and a concrete slab @ Kshs. 30,000.	8,000,000.00	New
		TOTALS:	74,793,122.00	
		GRAND TOTAL	130,542,462.00	