

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS PROPOSAL					
Code: 221		Constituency: WEBUYE EAST		Financial Year: 2023-2024	
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0039-221-2210504-100-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
2	4-0039-221-2211301-100-2023-2024-2	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
3	4-0039-221-2110202-100-2023-2024-3	Casual labor and Internship	Payment of three staff Basic Wages for 9 months. :Three months amount available on account till March, 2024	405,000.00	New
4	4-0039-221-2110201-100-2023-2024-4	Contractual employees	Payment of ten staff Basic salaries for 9 months. :Three months amount available on account till March, 2023	2,684,040.00	New
5	4-0039-221-2210801-100-2023-2024-5	Catering Services: receptions, Accommodation, Gifts, Food and Drinks	Payment of catering Services: receptions, Accommodation, Gifts, Food and Drinks	250,000.00	New
6	4-0039-221-2210303-100-2023-2024-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000.00	New
7	4-0039-221-2210101-100-2023-2024-7	Electricity	Payment of Electricity charges	50,000.00	New

8	4-0039-221-2211101-100-2023-2024-8	General Office Supplies	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	300,000.00	New
9	4-0039-221-2710102-100-2023-2024-9	Gratuity-contractual employees	Payment of gratuity to ten NGCDFC staff for 12 months.	832,052.00	New
10	4-0039-221-2110301-100-2023-2024-10	House allowance	Payment of House allowances to ten NGCDFC staff	361,800.00	New
11	4-0039-221-2110301-100-2023-2024-11	Leave allowance	Payment of Leave allowances to ten NGCDFC staff	40,000.00	New
12	4-0039-221-2110301-100-2023-2024-12	Employer contribution to Affordable Housing	Employer contribution to Affordable Housing Payment of Affordable housing deductions for ten members of staff each 1.5% of Gross salary.	54,408.00	New
13	4-0039-221-2220101-100-2023-2024-13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	New
14	4-0039-221-2220202-100-2023-2024-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
15	4-0039-221-2210904-100-2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	New
16	4-0039-221-2210811-100-2023-2024-16	NGCDFC allowance	Payment of NGCDFC allowance charges	832,000.00	New
17	4-0039-221-2120101-100-2023-2024-17	Employer contribution to NSSF	Employer contribution to NSSF Payment of NSSF deductions for ten members of staff each Kshs.12,960 per annum	129,600.00	New
18	4-0039-221-2210811-100-2023-2024-18	Other committee expenses	Payment of Other committee expenses	366,000.00	New

19	4-0039-221-2211204-100-2023-2024-19	Other Fuels : wood, charcoal, cooking gas.	Payment of other fuels : wood, charcoal, cooking gas expenses	30,000.00	New
20	4-0039-221-2210502-100-2023-2024-20	Publishing and Printing Services	Payment of Publishing and Printing Services	102,898.00	New
21	4-0039-221-2211016-100-2023-2024-21	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	30,000.00	New
22	4-0039-221-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
23	4-0039-221-2211201-100-2023-2024-23	Refined Fuels and Lubricants-Others	Purchase of Refined Fuels and Lubricants-Others	70,000.00	New
24	4-0039-221-2211103-100-2023-2024-24	Advertising, awareness and publicity Campaigns	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
25	4-0039-221-2210604-100-2023-2024-25	Hire of Transport	Payment of Hire of Transport	100,000.00	New
26	4-0039-221-2210304-100-2023-2024-26	Sundry Items :airport tax, taxis,	Payment of sundry items : airport tax, taxis, expenses	80,000.00	New
27	4-0039-221-2211102-100-2023-2024-27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
28	4-0039-221-2210201-100-2023-2024-28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	125,000.00	New
29	4-0039-221-2110314-100-2023-2024-29	Transport allowance	Payment of Transport allowances to NGCDFC staff	456,000.00	New

30	4-0039-221-2210301-100-2023-2024-30	Travel Costs : airlines, bus, railway, mileage allowances	Payment of Transport Expenses	300,000.00	New
31	4-0039-221-2210102-100-2023-2024-31	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	New
32	4-0039-221-2210203-100-2023-2024-32	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
<b>EMERGENCY</b>					
33	4-0039-221-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
<b>BURSARY</b>					
34	4-0039-221-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
35	4-0039-221-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
36	4-0039-221-2640105-103-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00	New
<b>TOTAL</b>				<b>66,755,410.00</b>	
<b>BURSARY</b>					
1	4-0039-221-2640106-103-2023-2024-4	Education Day	Facilitating activities of education day: Tents, seats and public address at Kshs.300,000, trophies for institutions and certificates at Kshs.550,000, publicity, documentation and photography at Kshs.150,000.	1,000,000.00	New
<b>MONITORING , EVALUATION AND CAPACITY BUILDING</b>					
2	4-0039-221-2210402-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	400,000.00	New

3	4-0039-221-2210302-111-2023-2024-2	Accommodation-Domestic travel	Payment of accommodation on Domestic travel	900,000.00	New
4	4-0039-221-2210801-111-2023-2024-3	Catering services: reception, accommodation, food and drinks	Payment of catering services (receptions), Accommodations, Food and Drinks	200,000.00	New
5	4-0039-221-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence allowance	900,000.00	New
6	4-0039-221-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Payment of hire of training facilities and Equipment-Regional training, PMC and NG-CDFC staff training	400,000.00	New
7	4-0039-221-2220101-111-2023-2024-6	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	164,699.00	New
8	4-0039-221-2210811-111-2023-2024-7	NG-CDFC Allowances	Payment of NG-CDFC Allowances	520,000.00	New
9	4-0039-221-2210802-111-2023-2024-8	Other committee expenses	Payment of Other Committee expenses	560,000.00	New
10	4-0039-221-2211201-111-2023-2024-9	Refined fuels and Lubricants for transport	Purchase of refined fuels and lubricants for Transport of GK Vehicles	400,000.00	New
11	4-0039-221-2210701-111-2023-2024-10	Travel Allowance on training	Payment of Travel Allowance	300,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					

12	4-0039-221-2630204-104-2023-2024-2	Mahanga PEFA Primary School	Construction to completion of 2 blocks of 3 door exhaustible pit latrines each with a chamber to accommodate persons with disabilities @Kshs.1,020,000, Purchase and installation of two 10,000 litres water tank for each block Kshs.80,000 inclusive of a tank base and construction to completion of a urinal for boys Kshs.100,000	1,200,000.00	New
13	4-0039-221-2630204-104-2023-2024-3	St.Josephs Primary School	Construction to completion of 2 blocks of 3 door exhaustible pit latrines each with a chamber to accommodate persons with disabilities @Kshs.1,020,000, Purchase and installation of two 10,000 litres water tank for each block Kshs.80,000 inclusive of a tank base and construction to completion of a urinal for boys Kshs.100,000	1,200,000.00	New
14	4-0039-221-2630204-104-2023-2024-6	Bakisa SA Primary School	Construction to completion of 2 blocks of 3 door exhaustible pit latrines each with a chamber to accommodate persons with disabilities @Kshs.1,020,000, Purchase and installation of two 10,000 litres water tank for each block Kshs.80,000 inclusive of a tank base and construction to completion of a urinal for boys Kshs.100,000	1,200,000.00	New

15	4-0039-221-2630204-104-2023-2024-7	Lutacho Primary School	Construction to completion of 2 blocks of 3 door exhaustible pit latrines each with a chamber to accommodate persons with disabilities @Kshs.1,020,000, Purchase and installation of two 10,000 litres water tank for each block Kshs.80,000 inclusive of a tank base and construction to completion of a urinal for boys Kshs.100,000	1,200,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY THE MINISTRY OF</b>					
16	4-0039-221-2630204-104-2023-2024-11	Mihuu FYM Primary School	Construction to completion of a 45 student capacity science Laboratory: Builders works, Mechanical works including raised water tank on steel tower 6 meters high,3 meter diameter soak pit, gas and drainage system and electrical works Ksh.6,000,000) and purchase of assorted laboratory equipments Kshs.463,167	6,463,167.00	New
17	4-0039-221-2630204-104-2023-2024-12	Manafwa FYM Primary School	Construction to completion of a 45 student capacity science Laboratory: (Builders works, Mechanical works including raised water tank on steel tower 6 meters high,3 meter diameter soak pit, gas and drainage system and electrical works (Ksh.6,000,000) and purchase of assorted laboratory equipments @Kshs.463,166	6,463,166.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF</b>					

18	4-0039-221-2630204-104-2023-2024-8	Mukhuyu FYM Primary School	Construction to completion of a 45 student capacity science Laboratory Builders works, Mechanical works including raised water tank on steel tower 6 meters high,3 meter diameter soak pit, gas and drainage system and electrical works (Ksh.5,750,000). Purchase of 50 raised metallic/wooden Laboratory stools- 250,000	6,000,000.00	New
19	4-0039-221-2630204-104-2023-2024-9	Malomonye FYM Primary School	Construction to Completion of 2 No. Classrooms with terrazzo and ceiling	3,463,166.00	New
20	4-0039-221-2630204-104-2023-2024-10	Sipala FYM Primary School	Construction to Completion of 2 No. Classrooms with terrazzo and ceiling	3,463,167.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
21	4-0039-221-2630205-104-2023-2024-1	Bakisa Girls Secondary School	Completion of a tuition block comprising of 4 classrooms and administration block having 4 offices and a staffroom (Phase 2): First floor pillars, walling, roofing, terrazo floor screed and other finishes	8,500,000.00	Ongoing
22	4-0039-221-2630205-104-2023-2024-2	Friends Secondary School Muji	Completion of a tuition block comprising of 4 classrooms and administration block having 4 offices and a staffroom(Phase 2): First floor pillars, walling, roofing, terrazo floor screed and other finishes	8,500,000.00	Ongoing
23	4-0039-221-2630205-104-2023-2024-3	Sinoko Secondary School	Completion of a storey tuition block comprising of an administration block and a library (Phase 2): All finishes on the first floor including walling, roofing, terrazo floor screed, plastering, painting .	6,000,000.00	Ongoing

24	4-0039-221-2630205-104-2023-2024-4	Ndivisi Girls High School	Construction and completion of a Septic tank 9,000 litres capacity 600 persons.	3,500,000.00	New
25	4-0039-221-2630205-104-2023-2024-5	St. Pauls Nzoia RC Secondary School	One off purchase of a 51 seater Isuzu FRR 90 school bus	9,000,000.00	New
26	4-0039-221-2630204-104-2023-2024-1	Lugulu Boarding Primary School	Completion of construction of a Tuition block (initiated by parents) comprising 5 offices, Boardroom and staffroom Ground floor works: Internal and external walling, internal and external doors and windows, glazing ,internal plaster, external keying Painting externally and internally ,floor screed and tile works, plinth plaster, soffits plaster, paving slab, electrical works and mechanical works.	5,000,000.00	New
<b>TERTIARY PROJECT</b>					
27	4-0039-221-2630206-104-2023-2024-1	Magemo Technical and Vocational Training College.	Construction to completion of one workshop measuring 11metres by 16 metres, 3 lecture rooms each measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all located on ground floor.	10,000,000.00	New
<b>SECURITY PROJECTS</b>					
28	4-0039-221-2640507-113-2023-2024-1	Namarambi Divisional Headquarters.	Construction to completion of a Divisional headquarters comprising of 6 offices, ablution block and a Boardroom	8,000,000.00	New
<b>OTHERS</b>					

29	4-0039-221-2640506-108-2023-2024-1	Rural Electrification and Renewable Energy Corporation (REREC)	Rural Electrification under REREC Matching Fund Program in the following areas in Webuye East Constituency Lutacho (Namatore/Mukomari areas), Sinoko (Masai area), Sulwe Dispensary area, Lufwindiri A & B, and Lukhoba Dispensary area.	5,000,000.00	New
				<b>99,897,365.00</b>	
			<b>TOTALS:</b>	<b>166,652,775.00</b>	